

Growth Deal Project Schedule

Figures accurate up to: December 2018											2018/19 Target	£102,021,595	Actual	
SEP Priority	Project Name	Web page link	Original Allocation	Indicative Funding	Full Funding Approval	Actual Spend 2015/16	Actual Spend 2016/17	Actual Spend 2017/18	Agreed Annual Forecast 2018/19	Actual Spend 2018/19	Forecast Spend 2018/19	Actual & Forecast Total Spend 2018/19	2019/20 Forecast	2020/21 Forecast
	Growth Deal Programme Delivery Costs		0	£0	£0	£429,486	£635,110	£2,080,329	£2,000,000	£1,232,231	£767,769	£2,000,000	£2,000,000	£0
	Growth Deal Programme Delivery Costs Total		£0	£0	£0	£429,486	£635,110	£2,080,329	£2,000,000	£1,232,231	£767,769	£2,000,000	£2,000,000	£0
Priority 1 - Growing Business	Access to Capital Grants Programme	here	15700000	£15,700,000	£15,700,000	£0	£1,513,095	£4,964,840	£3,036,191	£3,323,844	£665,617	£3,989,461	£2,360,328	£2,872,276
	Business Expansion Fund - Digital Inward Investment Fund	here	1000000	£2,500,000	£2,500,000	£0	£0	£16,831	£159,532	£9,529	£75,000	£84,529	£411,756	£1,986,884
	Business Growth Programme	here	27000000	£34,000,000	£34,000,000	£6,660,742	£8,327,992	£3,913,816	£2,537,861	£1,326,817	£927,450	£2,254,267	£4,773,801	£8,069,383
	Huddersfield Incubation and Innovation Programme	here	2922000	£2,922,000	£2,922,000	£0	£0	£2,922,000	£0	£0	£0	£0	£0	£0
	Leeds University Innovation Centre	here	3000000	£3,000,000	£3,000,000	£0	£2,416,585	£583,415	£0	£0	£0	£0	£0	£0
	Priority 1 - Over-programming			0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
	Priority 1 - Growing Business Total		£73,512,000	£82,119,000	£69,072,000	£6,660,742	£12,257,672	£13,159,358	£6,678,460	£5,436,344	£1,689,681	£7,126,026	£11,387,907	£11,480,295
Priority 2 - Skilled People and Better Jobs	Bradford College	here	250000	£250,000	£250,000	£0	£250,000	£0	£0	£0	£0	£0	£0	£0
	Calderdale College	here	4977000	£4,977,000	£4,977,000	£2,000,000	£2,977,000	£0	£0	£0	£0	£0	£0	£0
	Kirklees College - Dewsbury Learning Quarter	here	11120000	£11,121,218	£15,121,218	£0	£3,367,457	£6,429,128	£0	£0	£0	£0	£657,524	£667,110
	Kirklees College - Process Manufacturing Centre	here	3100000	£3,100,996	£3,100,996	£3,000,996	£100,001	£0	£0	£0	£0	£0	£0	£0
	Leeds City College - Printworks	here	9000000	£8,998,358	£8,998,358	£933,800	£7,794,608	£269,950	£0	£0	£0	£0	£0	£0
	Leeds City College - Quarry Hill	here	33400000	£39,900,000	£39,900,000	£0	£10,045,152	£15,585,878	£7,768,970	£12,207,894	£2,061,076	£14,268,970	£0	£0
	Leeds College of Building	here	11900000	£13,350,000	£13,350,000	£0	£1,263,639	£2,786,030	£7,850,331	£7,132,731	£2,167,600	£9,300,331	£0	£0
	Selby College	here	690000	£693,748	£693,748	£0	£693,748	£0	£0	£0	£0	£0	£0	£0
	ShIPLEY College - Mill	here	120000	£119,000	£119,000	£119,000	£0	£0	£0	£0	£0	£0	£0	£0
	ShIPLEY College - Salt Building	here	300000	£300,000	£300,000	£0	£300,000	£0	£0	£0	£0	£0	£0	£0
	Wakefield College	here	3300000	£3,327,133	£3,327,133	£0	£3,327,133	£0	£0	£0	£0	£0	£0	£0
	Lending			0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
	Priority 2 - Skilled People and Better Jobs Total		£78,157,000	£86,137,453	£90,137,453	£6,053,796	£30,118,737	£25,070,985	£15,619,301	£19,340,626	£4,228,676	£23,569,301	£657,524	£7,282,890
Priority 3 - Clean Energy and Economic Resilience	Energy Accelerator	here	1200000	£820,000	£820,000	£50,636	£115,355	£0	£261,603	£4,750	£5,000	£9,750	£200,940	£443,318
	Leeds District Heat Network	here	4000000	£4,000,000	£4,000,000	£0	£0	£0	£0	£0	£4,000,000	£4,000,000	£0	£0
	Resource Efficiency Fund	here	600000	£720,000	£720,000	£0	£0	£293,355	£322,742	£293,059	£66,124	£359,183	£67,462	£0
	Tackling Fuel Poverty	here	0	£6,000,000	£6,000,000	£0	£781,414	£2,857,882	£1,597,800	£606,140	£1,472,563	£2,078,704	£282,000	£0
	Priority 3 - Clean Energy and Economic Resilience Total		£5,800,000	£11,540,000	£11,540,000	£50,636	£896,769	£3,151,237	£2,182,145	£903,949	£5,543,687	£6,447,636	£550,402	£443,318
Priority 4a - Housing and Regeneration	Barnsley Town Centre	here	1760000	£1,757,000	£1,757,000	£1,757,000	£0	£0	£0	£0	£0	£0	£0	£0
	Bradford - One City Park	here	5200000	£5,200,000	£5,200,000	£400,000	£0	£0	£0	£0	£0	£0	£500,000	£4,300,000
	Bradford Odeon	here	330000	£357,500	£357,500	£0	£0	£0	£325,000	£0	£357,500	£357,500	£0	£0
	Dewsbury Riverside	here	0	£4,612,000	£0	£0	£0	£0	£720,000	£0	£0	£0	£1,900,000	£2,712,000
	East Leeds Housing Growth - Brownfield Sites	here	1100000	£1,100,000	£1,100,000	£0	£1,100,000	£0	£0	£0	£0	£0	£0	£0
	East Leeds Housing Growth - Red Hall	here	4000000	£4,000,000	£4,000,000	£2,000,000	£2,000,000	£0	£0	£0	£0	£0	£0	£0
	Halifax - Beech Hill	here	1000000	£2,197,000	£1,400,000	£0	£0	£0	£619,179	£0	£1,000,000	£1,000,000	£1,197,000	£0
	Halifax Town Centre (Northgate House)	here	1300000	£3,000,000	£3,000,000	£300,000	£0	£0	£1,000,000	£0	£1,000,000	£1,000,000	£1,700,000	£0
	Kirklees Housing Sites	here	1000000	£1,000,000	£1,000,000	£200,000	£205,000	£104,000	£191,000	£0	£100,000	£100,000	£100,000	£291,000
	Leeds - Bath Road	here	580000	£575,000	£575,000	£575,000	£0	£0	£0	£0	£0	£0	£0	£0
	New Bolton Woods	here	3600000	£3,600,000	£3,600,000	£0	£0	£3,000,000	£0	£0	£600,000	£600,000	£0	£0
	Wakefield Civic Quarter	here	1100000	£1,100,000	£1,100,000	£0	£0	£1,054,488	£5,000	£1,199	£0	£1,199	£44,313	£0
	York Central	here	1700000	£2,550,000	£2,550,000	£0	£1,421,500	£1,128,500	£0	£0	£0	£0	£0	£0
	York Guildhall	here	2350000	£2,347,500	£2,347,500	£0	£791,500	£603,000	£250,000	£0	£0	£0	£953,000	£0
	Priority 4a - Balance of Funding			0	£0	£0	£0	£0	£0	£3,216,000	£0	£0	£0	£2,024,000
Priority 4a - Over-programming			0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
	Priority 4a - Housing and Regeneration Total		£31,525,000	£48,065,000	£25,287,000	£5,232,000	£5,518,000	£5,889,988	£6,326,179	£1,199	£3,057,500	£3,058,699	£10,906,313	£5,923,372
Priority 4b - Infrastructure	A6110 Leeds Outer Ring Road	here	17800000	£17,800,000	£286,000	£0	£0	£4,271	£99,000	£9	£9,991	£10,000	£0	£3,000,000
	A62 - A644 (Wakefield Road) Link Road	here	69270000	£69,270,000	£750,000	£110,000	£15,000	£31,735	£600,000	£117,226	£127,343	£244,569	£2,000,000	£5,000,000
	A62 - A644 (Wakefield Road) Link Road (Combined Authority)	here	0	£0	£0	£-110,000	£-15,000	£500,000	£0	£0	£0	£0	£0	£0
	A629 (Phase 1A) - Jubilee Road to Free School Lane	here	8160000	£8,639,999	£8,639,999	£163,469	£1,442,043	£4,267,252	£1,492,010	£2,181,680	£205,550	£2,387,230	£0	£0
	A629 (Phase 1A) - Jubilee Road to Free School Lane (Combined Authority)	here	0	£0	£0	£0	£0	£256,000	£0	£0	£0	£0	£0	£0
	A629 (Phase 1B) - Elland Wood Bottom to Jubilee Road	here	18900000	£18,900,000	£5,670,394	£0	£213,909	£611,800	£1,643,233	£1,037,545	£210,000	£1,247,545	£2,000,000	£10,000,000
	A629 (Phase 2) - Eastern Gateway and Station Access Improvements	here	40930000	£40,930,000	£2,615,000	£0	£334,553	£1,208,078	£1,541,388	£589,055	£120,000	£709,055	£3,500,000	£6,000,000
	A629 (Phase 2) - Eastern Gateway and Station Access Improvements (Combined Authority)	here	0	£0	£0	£0	£0	£24,136	£0	£4,000	£0	£4,000	£0	£0
	A629 (Phase 4) - Ainley Top	here	30000000	£30,000,000	£645,000	£0	£51,736	£62,724	£388,839	£248,547	£80,000	£328,547	£500,000	£750,000
	A629 (Phase 4) - Ainley Top (Combined Authority)	here	0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0
	A629 (Phase 5) - Ainley Top into Huddersfield	here	12090000	£12,090,000	£4,418,000	£52,000	£48,000	£248,157	£800,000	£659,980	£234,880	£894,860	£1,000,000	£5,372,349
	A629 (Phase 5) - Ainley Top into Huddersfield (Combined Authority)	here	0	£0	£0	£0	£0	£2,605	£0	£0	£0	£0	£0	£0
	A641 Bradford - Huddersfield Corridor	here	75500000	£52,400,000	£730,000	£0	£60,829	£68,572	£322,813	£116,676	£125,809	£242,485	£450,000	£500,000
	A65 - Leeds Bradford International Airport Link Road	here	35690000	£35,700,000	£1,785,000	£8,688	£266,812	£365,849	£667,000	£308,538	£91,462	£400,000	£1,330,477	£950,000
	A650 Hard Ings Road (Phase 1) - Hard Ings Road Only	here	10250000	£10,300,000	£3,860,000	£124,000	£304,308	£437,533	£1,937,343	£676,170	£2,055,951	£2,732,121	£4,440,256	£1,949,362
	A650 Hard Ings Road (Phase 1) - Hard Ings Road Only (Combined Authority)	here	0	£0	£0	£-124,000	£-304,308	£568,308	£0	£0	£0	£0	£0	£0
	A650 Tong Street	here	7070000	£12,500,000	£185,000	£0	£40,620	£83,783	£388,365	£27,505	£53,032	£80,537	£616,064	£1,020,461
	A653 Leeds to Dewsbury Corridor	here	12510000	£12,510,000	£210,000	£0	£59,261	£21,026	£140,000	£48,124	£36,087	£84,211	£1,000,000	£1,000,000
	A653 Leeds to Dewsbury Corridor (Combined Authority)	here	0	£0	£0	£0	£0	£9,588	£0	£14,994	£0	£14,994	£0	£0
	Aire Valley - Leeds Integrated Transport Package (Phase 1) - Aire Valley Park and Ride	here	28830000	£9,597,000	£9,597,000	£236,672	£5,950,650	£1,980,169	£175,000	£89,771	£60,229	£150,000	£25,000	£0
	Aire Valley - Leeds Integrated Transport Package (Phase 1) - Aire Valley Park and Ride (Combined Authority)	here	0	£0	£0	£-40,492	£0	£644,065	£0	£1,111	£0	£1,111	£0	£0
	Bradford Forster Square Station Gateway	here	17030000	£17,311,000	£3,671,314	£0	£125,484	£98,022	£830,360	£33,112	£142,197	£175,309	£800,000	£2,000,000
	Bradford Forster Square Station Gateway (

Growth Deal Project Schedule

SEP Priority	Project Name	Web page link	Original Allocation	Indicative Funding	Full Funding Approval	Actual Spend 2015/16	Actual Spend 2016/17	Actual Spend 2017/18	Agreed Annual Forecast 2018/19	Actual Spend 2018/19	Forecast Spend 2018/19	Actual & Forecast Total Spend 2018/19	2019/20 Forecast	2020/21 Forecast
	Corridor Improvement Programme - Calderdale - A646 - A6033 Corridor	here	5090000	£5,092,000	£789,581	£0	£0	£76,325	£84,555	£35,199	£44,000	£79,199	£1,000,000	£2,310,000
	Corridor Improvement Programme - Calderdale - A646 - A6033 Corridor (Combined Authority)	here	0	£0	£0	£0	£0	£-13,943	£0	£21,170	£0	£21,170	£0	£0
	Corridor Improvement Programme - Kirklees - A62 Smart Corridor	here	7500000	£7,906,000	£855,000	£0	£0	£125,232	£430,000	£273,869	£20,753	£294,621	£250,000	£500,000
	Corridor Improvement Programme - Kirklees - A62 Smart Corridor (Combined Authority)	here	0	£0	£0	£0	£0	£6,232	£0	£0	£0	£0	£0	£0
	Corridor Improvement Programme - Kirklees - Holmfirth Town Centre	here	4900000	£4,900,000	£250,000	£0	£0	£99,358	£161,500	£22,383	£112,500	£134,883	£718,000	£2,000,000
	Corridor Improvement Programme - Kirklees - Holmfirth Town Centre (Combined Authority)	here	0	£0	£0	£0	£0	£0	£0	£39,211	£0	£39,211	£0	£0
	Corridor Improvement Programme - Kirklees - Huddersfield Southern Gateways	here	8200000	£8,200,000	£300,000	£0	£0	£167,206	£225,000	£67,794	£84,429	£152,223	£1,192,000	£1,500,000
	Corridor Improvement Programme - Kirklees - Huddersfield Southern Gateways (Combined Authority)	here	0	£0	£0	£0	£0	£0	£0	£10,446	£0	£10,446	£0	£0
	Corridor Improvement Programme - Leeds - Dawsons Corner	here	15000000	£15,000,000	£2,607,000	£0	£0	£243,698	£710,000	£269,252	£30,748	£300,000	£800,000	£2,000,000
	Corridor Improvement Programme - Leeds - Fink Hill	here	950000	£4,150,000	£519,000	£0	£0	£105,529	£215,000	£16,187	£8,813	£25,000	£744,471	£0
	Corridor Improvement Programme - Wakefield - A650 Newton Bar	here	4230000	£6,752,000	£204,800	£0	£0	£39,259	£161,160	£64,254	£147,463	£211,718	£2,331,600	£4,174,823
	Corridor Improvement Programme - Wakefield - A650 Newton Bar (Combined Authority)	here	0	£0	£0	£0	£0	£0	£0	£58,691	£0	£58,691	£0	£0
	Corridor Improvement Programme (Phase 1)	here	0	£408,000	£408,000	£0	£0	£8,200	£100,000	£0	£100,000	£100,000	£100,000	£316,000
	Glasshoughton Southern Link Road	here	7090000	£7,320,000	£978,000	£80,000	£0	£441,104	£505,000	£178,819	£33,077	£211,896	£4,652,618	£1,769,116
	Halifax Station Gateway	here	10600000	£10,600,000	£1,108,000	£156,738	£44,171	£63,055	£470,784	£245,714	£60,000	£305,714	£500,000	£750,000
	Harrogate Road - New Line	here	4920000	£6,765,000	£1,885,000	£146,399	£15,601	£991,436	£412,440	£565,564	£914,139	£1,479,703	£2,439,000	£2,489,732
	Harrogate Road - New Line (Combined Authority)	here	0	£0	£0	£-52,000	£0	£221,717	£0	£0	£0	£0	£0	£0
	Huddersfield Station Gateway	here	5000000	£5,000,000	£165,000	£0	£22,385	£0	£100,000	£2,937	£55,000	£57,937	£700,000	£2,000,000
	Huddersfield Station Gateway (Combined Authority)	here	0	£0	£0	£27,615	£0	£2,630	£0	£0	£0	£0	£0	£0
	Leeds City Centre Network and Interchange Package	here	36500000	£79,600,000	£3,774,000	£31,337	£278,000	£468,289	£643,000	£401,699	£198,301	£600,000	£1,396,258	£6,492,964
	Leeds ELOR and North Leeds Outer Ring Road	here	73260000	£82,980,000	£25,856,000	£929,199	£1,554,106	£8,297,375	£5,700,000	£4,529,048	£6,500,074	£11,029,122	£7,000,000	£10,000,000
	Leeds ELOR and North Leeds Outer Ring Road (Combined Authority)	here	0	£0	£0	£-140,000	£0	£1,169,320	£0	£0	£0	£0	£0	£0
	Leeds Station Gateway - Leeds Integrated Station Masterplan	here	400000	£400,000	£400,000	£0	£54,468	£117,583	£203,860	£0	£200,000	£200,000	£27,949	£0
	Leeds Station Gateway - New Station Street	here	1590000	£2,120,000	£729,000	£0	£41,036	£103,144	£1,446,820	£164	£547,698	£547,862	£1,394,598	£0
	Rail Parking Package - Apperley Bridge	here	1200000	£1,200,000	£113,100	£0	£0	£0	£113,000	£0	£0	£0	£423,100	£736,900
	Rail Parking Package - Fitzwilliam	here	700000	£701,204	£701,204	£0	£28,210	£416,863	£108,461	£47,425	£0	£47,425	£208,706	£12,672
	Rail Parking Package - Fitzwilliam (Combined Authority)	here	0	£0	£0	£0	£-28,210	£28,210	£0	£0	£0	£0	£0	£0
	Rail Parking Package - Guiseley	here	7000000	£7,000,000	£143,000	£0	£0	£0	£143,000	£0	£0	£0	£623,000	£1,000,000
	Rail Parking Package - Hebden Bridge	here	650000	£754,445	£754,445	£0	£0	£14,000	£631,000	£4,400	£214,000	£218,400	£526,445	£0
	Rail Parking Package - Mirfield A	here	310000	£308,863	£308,863	£0	£0	£0	£298,863	£170,000	£20,000	£190,000	£0	£0
	Rail Parking Package - Moorthorpe	here	1100000	£1,100,000	£110,500	£0	£0	£0	£110,500	£0	£30,000	£30,000	£989,500	£0
	Rail Parking Package - Mytholmroyd	here	3640000	£3,640,000	£3,640,000	£0	£0	£0	£1,040,000	£0	£50,000	£50,000	£100,000	£500,000
	Rail Parking Package - Normanton	here	1440000	£1,440,000	£0	£0	£0	£0	£340,000	£0	£0	£0	£0	£1,440,000
	Rail Parking Package - Outwood	here	1100000	£1,540,000	£140,000	£0	£0	£0	£110,500	£8,895	£10,000	£18,895	£391,605	£689,500
	Rail Parking Package - Shipley	here	2550000	£2,550,000	£0	£0	£0	£0	£0	£0	£0	£0	£0	£1,000,000
	Rail Parking Package - Steeton and Silsden	here	2530000	£2,530,000	£897,000	£0	£0	£0	£0	£0	£10,000	£10,000	£100,000	£1,000,000
	Rail Parking Package (Phase 1)	here	0	£0	£1,701,000	£108,336	£409,181	£395,796	£160,000	£26,240	£162,846	£189,085	£0	£0
	Rail Parking Package (Phase 2)	here	28500000	£0	£138,000	£0	£137,997	£0	£0	£0	£0	£0	£0	£0
	South East Bradford Access Road	here	46310000	£46,310,000	£91,000	£0	£0	£25,259	£623,640	£46,039	£30,749	£76,788	£1,665,000	£1,000,000
	South East Bradford Access Road (Combined Authority)	here	0	£0	£0	£0	£0	£30,782	£0	£34,813	£0	£34,813	£0	£0
	Thorpe Park Station	here	10060000	£10,060,000	£500,000	£0	£3,382	£184,675	£156,998	£99,105	£89,358	£188,463	£174,224	£5,000,000
	Transformational - North Kirklees Orbital Route Feasibility Study	here	0	£248,000	£248,000	£0	£0	£0	£223,000	£71,576	£122,500	£194,076	£45,500	£0
	Transformational - North Kirklees Orbital Route Feasibility Study (Combined Authority)	here	0	£250,000	£248,000	£0	£0	£9,588	£0	£0	£0	£0	£0	£0
	Transformational - South Featherstone Link Road Feasibility Study	here	284000	£284,000	£284,000	£0	£0	£40,689	£165,380	£68,377	£174,934	£243,311	£0	£0
	Transformational - South Featherstone Link Road Feasibility Study (Combined Authority)	here	0	£0	£0	£0	£0	£31,781	£0	£0	£6,041	£6,041	£0	£0
	Transformational - York Northern Outer Ring Road Dualling Feasibility Study	here	300000	£295,000	£295,000	£0	£0	£10,000	£285,000	£160,117	£91,000	£251,117	£0	£0
	Wakefield City Centre Package (Phase 1) - Kirkgate	here	5400000	£5,556,000	£5,556,000	£73,878	£76,972	£3,647,458	£1,282,000	£1,661,563	£10,000	£1,671,563	£0	£0
	Wakefield City Centre Package (Phase 1) - Kirkgate (Combined Authority)	here	0	£0	£0	£-73,878	£0	£99,878	£0	£0	£0	£0	£0	£0
	Wakefield Eastern Relief Road	here	29400000	£37,593,000	£37,593,000	£15,284,765	£14,435,236	£3,239,685	£538,960	£620,183	£50,000	£670,183	£1,817,012	£0
	Wakefield Eastern Relief Road (Combined Authority)	here	0	£0	£0	£0	£0	£2,299,000	£0	£0	£0	£0	£0	£0
	West Yorkshire Integrated UTM	here	7260000	£7,490,000	£450,000	£0	£29,011	£78,817	£1,460,000	£104,723	£354,000	£458,723	£3,900,000	£2,900,000
	West Yorkshire Integrated UTM (Combined Authority)	here	0	£0	£0	£0	£-19,970	£70,231	£0	£2,884	£0	£2,884	£0	£0
	York Central Access Road and Station Access Improvements	here	27000000	£37,320,000	£2,100,000	£0	£0	£413,137	£1,524,000	£1,356,472	£632,516	£1,988,988	£2,000,000	£6,000,000
	York Northern Outer Ring Road	here	37600000	£2,450,000	£2,450,000	£0	£0	£824,892	£4,232,000	£762,933	£316,020	£1,078,953	£227,556	£66,867
	York Northern Outer Ring Road - Phase 1 (Wetherby Road)	here	0	£3,599,264	£3,599,264	£0	£0	£3,000,000	£0	£489,491	£64,273	£553,764	£45,500	£0
	York Northern Outer Ring Road - Phase 2 (Monks Cross)	here	0	£3,585,000	£3,585,000	£0	£0	£0	£0	£0	£2,620,300	£2,620,300	£917,299	£47,401
	York Northern Outer Ring Road - Phase 3	here	0	£28,645,736	£0	£0	£0	£0	£0	£0	£0	£0	£4,000,000	£6,000,000
	West Yorkshire Plus Transport Fund Delivery	here	0	£0	£0	£1,654,577	£1,652,280	£-870,902	£0	£0	£1,377,675	£1,377,675	£1,800,000	£1,800,000
	Priority 4b - West Yorkshire + Transport Fund Total		£994,277,537	£950,588,796	£159,025,877	£19,656,322	£27,532,490	£40,862,891	£61,197,162	£20,289,620	£20,831,127	£41,120,747	£80,903,268	£70,824,282
Priority 4c - Economic Resilience Programme	Flood Alleviation - Leeds	here	3790000	£3,786,981	£3,786,981	£0	£3,786,981	£0	£0	£0	£0	£0	£0	£0
	Flood Alleviation - Mytholmroyd	here	2500000	£2,500,000	£2,500,000	£0	£2,500,000	£0	£0	£0	£0	£0	£0	£0
	Flood Alleviation - Skipton	here	1500000	£1,500,000	£1,500,000	£0	£1,500,000	£0	£0	£0	£0	£0	£0	£0
	Natural Flood Alleviation - Colne and Calder	here	1300000	£1,299,107	£1,299,107	£0	£0	£0	£336,000	£45,000	£108,335	£489,335	£651,126	£494,646
	Natural Flood Alleviation - Upper Aire	here	400000	£400,000	£400,000	£0	£0	£0	£0	£0	£0	£0	£400,000	£0
	Natural Flood Alleviation - Wyke Beck	here	0	£2,558,000	£2,558,000	£0	£0	£317,652	£2,282,348	£0	£1,821,905	£1,821,905	£418,443	£0
Priority 4c - Balance of Funding		0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£2,949,019	£4,984,143
	Priority 4c - Economic Resilience Programme Total		£9,490,000	£12,044,088	£12,044,088	£0	£7,786,981	£317,652	£2,618,348	£45,000	£1,930,240	£1,975,240	£4,418,588 </	