

**ANTICIPATED IMPACT ON FORCE STRENGTH****APPENDIX C****STAFF NUMBER CHANGES 2020/21 TO 2022/23**

	<b>POLICE OFFICERS FTE's</b>	<b>PCSO's FTE's</b>	<b>OTHER POLICE STAFF FTE's</b>	<b>TOTAL</b>
Budgeted Numbers 31/03/2022	5219	565	3020	8804
Budgeted Numbers 31/3/2023	5549	565	3054	9168

\*Figures do not include Collaboration