


## West Yorkshire Combined Authority

### Record of Decision made in respect of the Mayor's Police and Crime Commissioner functions

<b>Title/Subject:</b> Violence Reduction Unit Budget Reprofile
<b>Serial No:</b> MPCC214
<b>Summary:</b>  Following a request from the Home Office, after Quarter 2 to review the forecast budget, as originally submitted in April 2022, this paper now seeks agreement against the proposed changes as detailed on the attached Appendices.  <ol style="list-style-type: none"><li>1. Part C Delivery Plan – provides a full overview of all the changes across the Forecast and the funding that has been agreed and allocated to date across interventions.</li><li>2. Home Office Grant Variation Template and further information on proposed Cost of Living Uplift to grants, Trauma Informed Education and WYP Spotlight roll out</li></ol>
<b>Requested Decision:</b>  That the revised Violence Reduction Unit budget forecast and subsequent activity is agreed.

<b>Decision:</b>  Approved
<b>Signature:</b>    <b>Title: Deputy Mayor for Policing &amp; Crime</b>  <b>Date: 24.11.22</b>

<b>Publication</b>	
<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No – 'Sensitive' under the GSC Scheme
	<input type="checkbox"/> No - Exempt under 2(2) of The Elected Local Policing Bodies (Specified Information) Order 2011.

<b>Execution of legal documents (please list documents)</b>	
<input type="checkbox"/> Seal of the Combined Authority	<input type="checkbox"/> Signature <sup>1</sup>
<sup>1</sup> The Head of Legal Services in West Yorkshire Police has delegated authority from the Head of Legal and Governance Services to apply the seal of West Yorkshire Combined Authority	

