


West Yorkshire Combined Authority

Record of Decision made by the Mayor in respect of Police and Crime Commissioner functions


<p>Title/Subject: Allocations of the Ministry of Justice (MoJ) Grant Funding in Relation to Local Commissioning of Victims' Support Services</p>
<p>Serial No: MPCC190</p>
<p>Summary: To seek agreement for the allocation of funding via the 'Ministry of Justice (MoJ) Grant Funding in Relation to Local Commissioning of Victims' Support Services' for 2023/24 and 2024/25. The core funding allocations will be based on the Mayor receives a provisional uplift of £235,624 from the MoJ in 2023/24 and 2024/25 and if the uplift is not received.</p>
<p>Requested Decision: To agree the following options based on receipt of the MoJ uplift for 2023/24 and 2024/25</p> <p>Option A This option is dependent on West Yorkshire receiving the MoJ uplift of £235,624 p.a. 2023/24 and 2024/25. To allocate funding to core funded provision in line with 2022/23 levels for the following</p> <ul style="list-style-type: none"> • Rape Crisis Centres – Total allocation 2023-2025 £318,000 • Jyoti Service – Total allocation 2023-25 £90,000 • Pace Parent Liaison Officers - Total allocation 2023-25 £200,000 • IDVA services contribution - Total allocation 2023-25 £466,000 • Live Links - Total allocation 2023-25 £25,000 • To be allocated - £143,580 <p>Option B This option is based on West Yorkshire <u>not</u> receiving the MoJ uplift of £235,624 p.a. 2023/24 and 2024/25.</p> <ul style="list-style-type: none"> • Rape Crisis Centres – Total allocation 2023-2025 £318,000 • Jyoti Service – Total allocation 2023-25 £90,000 • Pace Parent Liaison Officers - Total allocation 2023-25 £200,000 • IDVA services contribution - Total allocation 2023-25 £281,680 • Live Links - Total allocation 2023-25 £25,000

Implications	Details / Comments	Officer Sign Off
Financial		 Angela Taylor Director, Corporate and Commercial Services

Legal		 Rebecca Brookes On Behalf of Legal and Governance Services
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Decision: *Approved*

Signature:



Title: Tracy Brabin (Mayor of West Yorkshire)

Date: 14.12.2022

Publication	
<input type="checkbox"/> Yes	<input type="checkbox"/> No – ‘Sensitive’ under the GSC Scheme
	<input type="checkbox"/> No - Exempt under 2(2) of The Elected Local Policing Bodies (Specified Information) Order 2011.

Execution of legal documents <i>(please list documents)</i>	
<input type="checkbox"/> Seal of the Combined Authority	<input type="checkbox"/> Signature ¹

¹ The Head of Legal Services in West Yorkshire Police has delegated authority from the Head of Legal and Governance Services to apply the seal of West Yorkshire Combined Authority