### **Current contracts and grants 2019/20**

The following information is an overview of all the current contracts and grants paid in the financial year 2019/20 and each project or service funded is linked to our <u>Outcomes</u> and <u>Priorities</u>.



For more information, please contact Julia Clough, Head of Commissioning Julia.Clough@westyorkshire.pcc.pnn.gov.uk

#### Victims and Witnesses funding – Ministry of Justice (MoJ)

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
Core Referral and LSS	Victim Support	31st March 2021	West Yorkshire	Support victims and witnesses	All	£1,227,229
West Yorkshire ISVA Service	Victim Support	31st March 2021	West Yorkshire	Witnesses, Safeguard vulnerable people	Sexual abuse	£397,052
DV Services	Domestic Violence Services	31st March 2020	Bradford	Support victims and witnesses, Safeguard vulnerable people	Domestic abuse	£100,118
Support for victims of sexual violence	Bradford Rape Crisis Centre	31st March 2020	Bradford	Support victims and witnesses, Safeguard vulnerable people	Sexual abuse	£50,000
Jyoti Project	Bradford Rape Crisis Centre	31st March 2020	Bradford	Safeguarding vulnerable people	Child sexual abuse	£45,000
Support for victims of sexual violence	Leeds Rape Crisis Centre	31st March 2020	Leeds	Support victims and witnesses,	Covuel obuge	£50,000
Support for victims of sexual violence	Kirklees and Calderdale (KCRASACC)	31st March 2020	Kirklees and Calderdale	Safeguard vulnerable people	Sexual abuse	£59,000
Restorative Justice	Restorative Solutions	31 <sup>st</sup> March 2021	West Yorkshire	Support victims and witnesses, Make sure criminal justice works for communities	Other	£282,000
IDVA provision	Wakefield MDC	31st March 2020	Wakefield		Domestic abuse	£25,000
IDVA provision	Kirklees MBC	31st March 2020	Kirklees	Sofoguard vulnorable poople		£25,000
IDVA provision	Calderdale MBC	31st March 2020	Calderdale	Safeguard vulnerable people,		£25,000
IDVA provision	Leeds City Council	31st March 2020	Leeds	Support victims and witnesses		£25,000
IDVA provision	Bradford MDC	31st March 2020	Bradford			£25,000
Safe Places Membership / WY Coordinated Services	Safe Places Organisation CIC	31st March 2020	West Yorkshire	Safeguarding vulnerable people	Hate Crime	£2,625
Video Link to courts	WomenCentre	31st March 2020	West Yorkshire	Safeguard vulnerable people, Support victims and witnesses	Domestic abuse Sexual abuse	£1,081
Independent Review of Services for Victims and Survivors of SA and SV	Linxs Consultancy Limited	31st March 2020	West Yorkshire	Safeguard vulnerable people, Support victims and witnesses	Sexual abuse	£30,000
					TOTAL	£2,369,105

#### **Victims and Witnesses Fund**

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
ISVA/IDVA support in custody	HMP/YOI New hall	31st March 2020	West Yorkshire	Safeguard vulnerable people,	Sexual abuse Domestic abuse	£14,000
VAWG evaluation	Social & Market Strategic Research Ltd	31st March 2020	West Yorkshire	Support victims and witnesses	Domestic abuse	£9,700
					TOTAL	£23,700

## **Partnership Executive Group**

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
Calderdale Parent Liaison Officer	PACE UK / The Borough Council of Calderdale	31st March 2020	Calderdale			£24,000
Kirklees Parent Liaison Officer	PACE UK / Kirklees Council	31st March 2021	Kirklees	Safeguard vulnerable people	Child sexual abuse	£19,455
Wakefield Parent Liaison Officer	PACE UK / Wakefield MDC	31st December 2021	Wakefield			£23,920
Exploring Social Media Use (SMU) as a trigger and catalyst for youth violence and designing interventions to prevent it	Kirklees YOT on behalf of West Yorkshire YOTs	Make sure criminal justice works for communities, Safeguard vulnerable people, Tackle crime and anti-social behaviour		£118,100		
Affordable Legal Services @ Staying Put	Staying Put	30 <sup>th</sup> November 2019	U I West Yorkshire I S I I I I I I I I I I I I I I I I I		Domestic abuse Honour based abuse	£63,000
Service user involvement in reducing offending and re- offending	User Voice	30 <sup>th</sup> June 2019	West Yorkshire	Make sure criminal justice works for communities, Safeguard vulnerable people, Tackle crime and anti-social behaviour	All	£14,345
Domestic abuse navigator service	tor Wakefield MDC  31st October 2019  Wakefield  Support victims and witnesses, Safeguard vulnerable people  Drug and Honour be health		Domestic abuse, Drug and alcohol misuse Honour based abuse Mental health Sexual abuse	£114,130		
Independent Chair of the West Yorkshire Child Sexual Abuse Strategy Group	Safer Futures	31 <sup>st</sup> March 2021	West Yorkshire	Support victims and witnesses Safeguard vulnerable people	Sexual abuse	£6,000
••	Nova Wakefield District Limited	31st March 2020	Wakefield		Listening to people Understanding our communities Working together preventing and intervening earlier Improving our services	£5,467
	Third Sector Leaders/Volunteering Kirklees (TSLK)	31 <sup>st</sup> March 2020	Kirklees	Make sure criminal justice works for communities		£5,500
Community Safety Third Sector Network Development	Bradford & District Community Empowerment Network Limited t/a CNET	31st March 2020	Bradford			£5,460
	North Bank Forum on behalf of Sector Support Calderdale	31 <sup>st</sup> March 2020	Calderdale			£5,500
	Voluntary Action Leeds	31st March 2020	Leeds	7		£5,440
West Yorkshire Financial Exploitation and Abuse Team (WYFEAT)	West Yorkshire Trading Standards	31st March 2020	West Yorkshire	Make sure criminal justice works for communities, Safeguard vulnerable people, Tackle crime and anti-social behaviour		£124,100
West Yorkshire OPCC / HMPS Collaboration	HMPPS Yorkshire Prisons Group	31st March 2020	West Yorkshire	Make sure criminal justice works for communities	All	£30,100
Development of the voluntary sector in criminal justice	Clinks	30 <sup>th</sup> June 2019	West Yorkshire	Make sure criminal justice works for communities, Safeguard vulnerable people, Tackle crime and anti-social behaviour	All	£63,728
Mental health nurses in Leeds DCR	West Yorkshire Police	31st March 2020	Leeds and Bradford	Safeguarding vulnerable people	All	£42,000

# **Community Safety Fund**

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
Positive Futures - Bradford South	Bradford South (Youth Service)	31st March 2020	Bradford South		Community cohesion Drug and alcohol misuse	£62,332
Positive Futures - Calderdale	Lifeline Calderdale: Directions & West Yorkshire Positive Futures	31 <sup>st</sup> March 2020	Calderdale	Tackle crime and anti-social behaviour		£68,212
Positive Futures - Leeds	Leeds City Council	31st March 2020	Leeds			£120,801
Positive Futures - Keighley	James UK	31st March 2020	Keighley			£66,829
Community Safety Partnership (CSPs) WYP DIP	Bradford MDC	31st March 2020	Bradford		All	£917,604 £404,341
Community Safety Partnership (CSPs) WYP DIP	Calderdale MDC	31 <sup>st</sup> March 2020	Calderdale			£313,760 £126,357
Community Safety Partnership (CSPs) WYP DIP	Kirklees MBC	31 <sup>st</sup> March 2020	Kirklees	Tackle crime and anti-social behaviour, Safeguard vulnerable people, Make sure criminal justice		£522,453 £113,732
Community Safety Partnership (CSPs) WYP DIP	Leeds City Council	31 <sup>st</sup> March 2020	Leeds	works for communities, Support victims and witnesses		£1,275,959 £491,906
Community Safety Partnership (CSPs) WYP DIP	Wakefield MDC	31st March 2020	Wakefield			£484,751 £126,357
WYP DIP	Local Policing	31st March 2020	West Yorkshire			£86,312
Appropriate Adult Commissioned Service	Leeds City Council	31 <sup>st</sup> March 2021	West Yorkshire	Safeguard vulnerable people	All	£34,714
			_		TOTAL	£5,216,420

# Early intervention youth fund

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
Breaking the Cycle	Bradford MDC		Bradford			£205,500
Trusted Interactions	Calderdale MDC		Calderdale	Tackle crime and anti-social		£40,000
Tiered Progressions Project	Kirklees MBC		Kirklees	behaviour, Safeguard vulnerable		£90,000
Community Co-productions	Leeds City Council	31 <sup>st</sup> March 2020	Leeds	people, Make sure criminal justice	All	£306,101
Step up to Positive Activity	Wakefield MDC		Wakefield	works for communities, Support		£59,488
Community Outreach: Crime Prevention	West Yorkshire Police		West Yorkshire	victims and witnesses		£4,000
					TOTA	L £705,089

#### Glossary

CIC	Community Interest Company	HMPPS	Her Majesty's Prison and Probation Service	MDC	Metropolitan District Council
CSP	Community Safety Partnership	IDVA	Independent Domestic Abuse Advisor	PACE	Parents Against Child Exploitation
DCR	District Control Room	ISVA	Independent Sexual Violence Advisor	WY	West Yorkshire
DIP	Drug Intervention Programme	KCRASACC	Kirklees and Calderdale Rape and Sexual Abuse Centre	WYP	West Yorkshire Police
DV	Domestic Violence	LSS	Local Support Service	YOI	Young Offenders Institute
HMP	Her Majesty's Prison	MBC	Metropolitan Borough Council	YOT	Youth Offending Team