The following information is an overview of all the contracts and grants paid in the financial year 2020/21 for projects or services linked to our <u>Outcomes</u> and <u>Priorities</u>.

Victims and Witnesses funding – Ministry of Justice (MoJ) For the Provision of Grant Funding in Relation to Local Commissioning of Victims' Support Services (Including Restorative Justice Services)

Project / Service	Provider	End date / confirmed to	Area / District	Our outcomes	Our priorities	Funding 2020/21
Support for Victims - Core					All	£1 240 596
Referral		31 st March 2023	West Yorkshire		All	£1,240,586
West Yorkshire ISVA Service	Victim Support					£398,082
Additional ISVA		31 st March 2022	Wakefield		Sexual abuse	£40,328
Additional ISVA - MALE			West Yorkshire			£30, 246
Domestic Violence Services	Staying Put	31 st March 2021			Domestic abuse	£100,118
Support for victims of sexual violence – Core Referral	Bradford Rape Crisis Centre		Bradford	Support victims and witnesses. Safeguard vulnerable people.	Sexual abuse	£50,000
Jyoti Project					Child sexual abuse	£45,000
Support for victims of sexual violence – Core Referral	Support after Rape and Sexual Violence Leeds	31 st March 2021	Leeds	6		£50,000
Support for victims of sexual	Kirklees and Calderdale Rape		Kirklees and Calderdale		Sexual abuse	£59,000
violence – Core Referral	and Sexual Abuse					
Additional ISVA	Counselling Centre					£40, 328
Restorative Justice	Restorative Solutions	2 nd April 2022	West Yorkshire	Support victims and witnesses. Make sure criminal justice works for communities.	All	£282,000
	Wakefield MDC		Wakefield			£25,000
	Kirklees MBC		Kirklees			£25,000
IDVA provision	Calderdale MBC	31 st March 2021	Calderdale	 Safeguard vulnerable people, Support victims and witnesses 	Domestic abuse	£25,000
	Leeds City Council		Leeds			£25,000
	Bradford MDC		Bradford			£25,000
TOTAL						£2,460,688



Partnership Executive Group

Project / Service	Provider	End date / confirmed to	District	Our outcomes	Our priorities	Funding 2020/21
Calderdale Parent Liaison Officer -PACE UK	The Borough Council of Calderdale	31 st March 2021	Calderdale			£14,000
Kirklees Parent Liaison Officer – PACE UK	Kirklees Metropolitan Borough Council	31 st March 2021	Kirklees	Sateguard Vulnerable people	Child sexual abuse Missing People	£21, 708
Wakefield Parent Liaison Officer - PACE UK	The Council of the City of Wakefield	31 st December 2021	Wakefield			£24,212
West Yorkshire Financial Exploitation and Abuse Team	West Yorkshire Trading Standards	31 st March 2021	West Yorkshire	Make sure criminal justice works for communities, Safeguard vulnerable	Cybor Crimo	£76, 630
(WYFEAT)	West Yorkshire Police		West forsille	people, Tackle crime and anti-social behaviour	Cyber Crime	£47, 352
Independent Chair of the West Yorkshire Child Sexual Abuse Strategy Group	Safer Futures	31 st March 2021	West Yorkshire	Support victims and witnesses Safeguard vulnerable people	Sexual abuse	£6,000
	Nova Wakefield District Limited	31 st March 2021	Wakefield			£5,467
	Nova Wakefield District 31 st March 2021 Wakefield Limited 31 st March 2021 Wakefield Third Sector Leaders/Volunteering 31 st March 2021 Kirklees (TSLK) 31 st March 2021 Kirklees	Leaders/Volunteering 31 st March 2021 Kirklees Listening to people		£5,500		
Community Safety Third Sector Network Development	Bradford & District Community Empowerment Network Limited t/a CNET	31 st March 2021	Bradford	Understanding our communities Working together Preventing and intervening earlier	All	£5,460
	North Bank Forum on behalf of Sector Support Calderdale	31 st March 2021	Calderdale	 Improving our services Make sure criminal justice works for communities 		£5,500
	Voluntary Action Leeds	31 st March 2021	Leeds			£5,440
IDVA support in custody	HMP/YOI New hall	31 st March 2021	West Yorkshire		Domestic abuse	£14,000
TOTAL						£203,902

Community Safety Fund / Reserve

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
West Yorkshire Perpetrators Service	Restorative Solutions CIC	15 th June 2022	West Yorkshire	Safeguard vulnerable people, Support victims and witnesses Make sure criminal justice works for communities	Domestic abuse	£188, 300
Appropriate Adult Commissioned Service	Leeds City Council	31st March 2023		Safeguard vulnerable people, Make sure criminal justice works for communities	All	£39,105
Positive Futures - Bradford South	Bradford South (Youth Service)		Bradford South			£62,332
Positive Futures - Calderdale	Lifeline Calderdale: Directions & West Yorkshire Positive Futures	31 st March 2021	Calderdale	Tackle crime and anti-social behaviour	Community cohesion Drug and alcohol misuse	£68,212
Positive Futures - Leeds	Leeds City Council		Leeds			£120,801
Positive Futures - Keighley	James UK		Keighley			£66,829
Community Safety Partnership (CSPs) WYP DIP	Bradford MDC		Bradford	Tackle crime and anti-social	AII	£917,604 £404,341
Community Safety Partnership (CSPs) WYP DIP	Calderdale MDC		Calderdale			£313,760 £126,357
Community Safety Partnership (CSPs) WYP DIP	Kirklees MBC		Kirklees	behaviour Safeguard vulnerable people,		£522,453
Community Safety Partnership (CSPs)	Leeds City Council	- 31 st March 2021	Leeds	Make sure criminal justice works for communities Support victims and witnesses		£113,732 £1,275,959
WYP DIP Community Safety Partnership (CSPs) WYP DIP	Wakefield MDC		Wakefield			£491,906 £484,751 £126,357
WYP DIP	Local Policing	-	West Yorkshire			£86,312
Modern Slavery Helpline	Unseen UK		West Yorkshire	Safeguard vulnerable people Support victims and witnesses		£5,000
TOTAL						£5,419,720

West Yorkshire PCC Fund for the Provision of Covid-19 Extraordinary Grant Funding in Relation to Local Commissioning of Domestic Abuse and Sexual Violence Victims' Support Services - Ministry of Justice (MoJ)

Round 1: 24th March to 31st October 2020

Project / Service	Provider	End date / confirmed to	District	Our outcomes	Our priorities	Funding 2020/21
	Anah Project					£4,796
	Behind Closed Doors					£52,790
	Bradford Rape Crisis & Sexual					£39,588
	Abuse Survivors Service			_		200,000
	JAMES (Joint Activities and					£25,659
	Motor Education Service)	4		_		
	Karma Nirvana	-	Bradford			£15,128
	Kirklees and Calderdale Rape		Kirklees			040 500
	and Sexual Abuse Counselling		Calderdale	Safeguard vulnerable people Support victims and witnesses		£12,500
Provision amid Covid-19 of	Centre (KCRASAC)					000.070
Domestic Abuse and Sexual	Leeds Women's Aid Leeds Women's Aid – Leeds				Domestic abuse	£26,873
Violence Victims' Support	Domestic Violence Service				Sexual abuse	£43,077
Services	Shantona Women's and	-				
	Family Centre		Leeds			£13,224
	Staying Put	-		-		£48,000
	Support after Rape and Sexual	-				
	Violence Leeds (SARSVL)		Leeds			£11,889
	Survivors West Yorkshire			_		£18,808
	Victim Support		West Yorkshire			£126,216
	WomenCentre Limited					£27,752
	Women's Health Matters]				£24,466
	Yorkshire Children's Centre					£4,875
TOTAL						£495,640

Round 2: 1st November 2020 to 31st March 2021

Project / Service	Provider	End date / confirmed to	District	Our outcomes	Our priorities	Funding 2020/21
	Anah Project					£2,375
	JAMES (Joint Activities and Motor Education Service)					£11,350
	Karma Nirvana]	Bradford			£6,774
	Kirklees and Calderdale Rape and Sexual Abuse Counselling Centre (KCRASAC)		Kirklees Calderdale			£7,663
in the second Operation of the second	Leeds Women's Aid	31 st March 2021	Leeds	1		£12,538
rovision amid Covid-19 of comestic Abuse and Sexual	Leeds Women's Aid – Leeds Domestic Violence Service		Leeds	Safeguard vulnerable people	Domestic abuse	£32,378
iolence Victims' Support ervices	Shantona Women's and Family Centre		Leeds	 Support victims and witnesses 	Sexual abuse	£8,759
	Staying Put]				£51,193
	Support after Rape and Sexual Violence Leeds (SARSVL)		Leeds			£5,390
	Victim Support]	West Yorkshire			£49,532
	WomenCentre Limited		Calderdale			£19,452
	Women's Health Matters					£24,426
	Restorative Solutions CIC		West Yorkshire			£42,421
OTAL						£274,251

Violence Reduction Unit – Home Office

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
	Bradford Metropolitan District Council		Bradford			£101,000
To commission locality based	The Borough Council of Calderdale		Calderdale			£26,350
Fo commission locality based early interventions that support he reduction of serious violence in the district A&E project Young Person's IDVA Service Drop the Knife for a Better Life Reach Out - Ace A&E project, St Giles SOS+, DVA Specialist in Police Control Room A&E project Communicate to Educate Liaison and Diversion/St Giles Frust Serious Violence Fund - Educational Inclusion Programmes Serious Violence Fund - Criminal Justice Serious Violence Fund - Criminal Justice - Liaison and Diversion Programme Evaluation Partner Research Partner	Kirklees Metropolitan Borough Council	31 st March 2021	Kirklees			£104,500
violence in the district	The Council of the City of Wakefield	_	Wakefield			£32,043
	The Council of the City of Wakefield	_	Wakefield			£13,850
	Leeds City Council		Leeds			£180,000
A&E project	Bradford Metropolitan		Bradford			£57,621
Young Person's IDVA Service	District Council	_	Diadiola			207,021
Drop the Knife for a Better Life	The Borough Council of Calderdale	_	Calderdale			£9,300
Reach Out - Ace	Kirklees Metropolitan Borough Council	_	Kirklees			£16,000
A&E project, St Giles SOS+, DVA Specialist in Police Control Room	Leeds City Council	30 th September 2020	Leeds			£140,645
A&E project Communicate to Educate	The Council of the City of	-		Tackle crime and anti-social behaviour		£72,592
Liaison and Diversion/St Giles Trust	Wakefield		Wakefield	Safeguard vulnerable people, Make sure criminal justice works	Serious Violence Domestic Abuse Community Cohesion	£53,359
	Bradford Metropolitan District Council		Bradford	for communities Support victims and witnesses	Community Conesion	£44,036
Serious Violence Fund -	Calderdale Metropolitan Borough Council		Calderdale			£13,500
Educational Inclusion Programmes	Kirklees Metropolitan Borough Council	_	Kirklees			£45,000
	Leeds City Council	_	Leeds			£89,370
	The Council of the City of Wakefield	31 st March 2021	Wakefield			£21,414
Serious Violence Fund - Criminal Justice	St. Giles SOS+ and Second Chance		Wakefield			£55,000
Serious Violence Fund - Criminal Justice - Liaison and Diversion Programme	Wakefield Council Liaison & Diversion (and St. Giles)		West Yorkshire			£110,000
Evaluation Partner	Sheffield Hallam University		West Yorkshire			£45,294
Research Partner	Crest Advisory		West Yorkshire			£16,650
Data Hub Supplier - Dashboard (Stage One)	IMIL Sonvisoo Limited	1 st November 2021	West Yorkshire			£8,982
Data Hub Supplier - Dashboard (Stage Two)	JMU Services Limited		West Yorkshire			£38,964
Educational Inclusion	Building Futures Together	31 st March 2021	West Yorkshire			£13,839
Educational Inclusion Programme	West Yorkshire Police - Outcome 22		West Yorkshire			£10,000

	Leeds United - Positive Choices	Leeds	
Serious Violence Fund - Criminal Justice	CATCH22	West Yorkshire	
Communicate to Educate project	The Council of the City of Wakefield	Wakefield	
Criminal Justice	Pain 2 Purpose	West Yorkshire	
IDVA in Control Room	Leeds City Council	Leeds	
Domestic Violence project	Leeds Rhinos Foundation	West Yorkshire	
Operation Encompass project	Bradford Metropolitan District Council	West Yorkshire	
	Bradford Metropolitan District Council	Bradford	
	Calderdale Metropolitan Borough Council	Calderdale	
A&E Community Links	Kirklees Metropolitan Borough Council	Kirklees	
	Leeds City Council	Leeds	
	The Council of the City of Wakefield	Wakefield	
A&E Navigator NHS Pilot	Leeds Teaching Hospitals Trust	West Yorkshire	
-	Bradford Teaching Hospitals Foundation Trust	West Yorkshire	
	Project Challenge (Orange Box)	West Yorkshire	
To commission locality based	Catch	West Yorkshire	
early interventions that support	Edshift	West Yorkshire	
the reduction of serious violence in the district	Impact North	West Yorkshire	
	Community Cougars	West Yorkshire	
	Tigers Trust	West Yorkshire	

£25,450
£33,675
£18,664
210,001
£26,250
220,230
£25,436
£25,640
£48,393
240,393
£61,553
£29,594
C15 750
£45,750
£55,182
£68,181
£100,000
C100.000
£100,000
£37,035
£32,793
£14,418
£15,000
£8,520
£25,255
£2,116,098

Violence Reduction Unit: Covid-19 Support for Vulnerable Children's Charities - Home Office

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20	
	16-2-25 Advice Advocacy		West Yorkshire			£5,250	
	Action						
	Life Experience		West Yorkshire			£18,000	
	ECHOCP CIC Grassroots Enterprise for	-	West Yorkshire			£5,924	
	Social Inclusion And Poverty Relief (GESIPR)		West Yorkshire			£5,000	
	REESTABLISH]	West Yorkshire			£9,083	
	Yorkshire Mentoring CIC		West Yorkshire			£10,990	
	Keighley District Scout Council		West Yorkshire			£2,100	
	The Valley Project]	West Yorkshire			£5,000	
	Hollings Youth Association		West Yorkshire			£2,830	
	Drop the Knife CIC Limited	-	West Yorkshire			£5,100	
	Training Cave Club Ltd	-	West Yorkshire			£6,600	
	Young Master Visual Art School Creative Hub (YMVAS)		West Yorkshire			£5,100	
	Thinking Big		West Yorkshire			£15,792	
	GASPED]	West Yorkshire			£11,399	
	Millan Centre, Women and Girls Centre		West Yorkshire			£4,320	
	Mary Magdelene CIC		West Yorkshire	Tackle crime and anti-social		£6,500	
	Flourishing Families Leeds]	West Yorkshire	behaviour	Serious Violence	£2,360	
Covid-19 Support for Vulnerable Children's Charities	Kyffin Place Community Centre	31 st December 2022	West Yorkshire	Safeguard vulnerable people, Make sure criminal justice works	Domestic Abuse	£3,452	
	Team Dynamos (UK)		West Yorkshire	for communities	Community Cohesion	£1,835	
	KIDZ AWARE]	West Yorkshire	Support victims and witnesses		£5,000	
	Global Diversity Positive Action		West Yorkshire			£5,000	
	Enabling Youth and Motocross CIC		West Yorkshire			£5,499	
	Bangladeshi Youth Organisation (BYO)		West Yorkshire			£4,516	
	Penguin Acting & Theatre Productions CIC		West Yorkshire			£13,998	
	B-EZI Enterprises CIC		West Yorkshire			£4,449	
	Invictus Wellbeing Service]	West Yorkshire			£6,000	
	Incredible Farm CBS Ltd]	West Yorkshire			£4,500	
	Community Cougars Foundation		West Yorkshire			£8,520	
	Oasis Christian Centre – Sesku Gridiron	1	West Yorkshire			£4,622	
	Complete Woman CIC	1	West Yorkshire			£3,953	
	SAFETYINMUSIC CIC	1	West Yorkshire			£7,465	
	Impact Gamers CIC	1	West Yorkshire	7		£6,090	
	Conscious Youth CIC	1	West Yorkshire			£14,260	
	Luv Jesus Ministries- Heroes, Warriors & Leaders		West Yorkshire			£6,600	
	Project						

TOTAL		£279,674
Justice	West TORSHITE	210,402
Reach4ward For Social	West Yorkshire	£10,482
Support (PASS)	West Torkshile	20,031
Bradford Moor Play and	West Yorkshire	£6,091
Total Insight Theatre	West Yorkshire	£4,978
Kirklees Local Television Ltd (KLTV)	West Yorkshire	£11,250
2TSHIRTGANG CIC	West Yorkshire	£10,000
Elite Community Sports Coaching CIC	West Yorkshire	£9,765

Winter Contingency funding: Violence Reduction Units - Home Office 5th November 20202 to 31st March 2021

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
For charitable organisations and social enterprises to	Emerge		West Yorkshire			£45,951
rapidly boost their support offer, helping to ensure that	BARCA		West Yorkshire	Tackle crime and anti-social behaviour Safeguard vulnerable people, Make sure criminal justice works for communities	Serious Violence Domestic Abuse	£30,746
children and young people are kept safe from serious	Youth Association	31 st March 2021	West Yorkshire			£30,085
violence, county-lines activity and other forms of exploitation	Gipsil		West Yorkshire		Community Cohesion	£31,780
and to mitigate negative effects caused by COVID-19 related	Safety in Music		West Yorkshire	Support victims and witnesses		£30,000
restrictive measures.	JAMES		West Yorkshire			£30,079
TOTAL						£198,641

Safer Streets – Home Office

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
Fagley, Bradford Metropolitan District Council		Prodford	Tackle crime and anti-social	Burglon	£71,630	
	Incommunities Ltd	31 st March 2021	Bradford	behaviour Safeguard vulnerable people	Burglary Community Cohesion	£418,505
Gledhow, Leeds	Leeds City Council		Leeds			£97,952
TOTAL						£588,087

Domestic Abuse Perpetrator Fund – Home Office

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
Strand 1: ImprovingLeeds City Councilresponses to Domestic Abuse	Leeds City Council	31 st March 2021	Leeds	Safeguard vulnerable people Make sure criminal justice works for communities	Domestic Abuse	£67,150
Perpetrators Strand 2: Bradford Maze and	WomenCentre Ltd		Bradford			£36,883
Early Intervention Strand 3: GPS Tagging	West Yorkshire Police		West Yorkshire			£97,987
TOTAL						

Proceeds of Crime Act funding

Note: All Safer Communities funded projects information can be found on the website

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
Community Safety Third Sector Network Development	Bradford & District Community Empowerment Network Limited t/a CNET	- 31 st March 2022	Bradford	Safeguard vulnerable people Make sure criminal justice works for communities	All	£6,000
	North Bank Forum on behalf of Sector Support Calderdale		Calderdale			£6,000
	Third Sector Leaders/Volunteering Kirklees (TSLK)		Kirklees			£6,000
	Voluntary Action Leeds		Leeds			£6,000
	Nova Wakefield District Limited		Wakefield			£6,000
TOTAL		-				£30,000

ATOM Programme – Home Office

Project / Service	Provider	End date / funding confirmed to	District	Our outcomes	Our priorities	Funding 2019/20
Digital forensics and offender management	West Yorkshire Police	31 st March 2021	Leeds	Safeguard vulnerable people	Cyber Crime	£29,946
TOTAL	•	•	•	•	•	£29,946

Glossary

CIC	Community Interest Company	HMPPS	Her Majesty's Prison and Probation Service	MDC	Metropolitan District Council
CSP	Community Safety Partnership	IDVA	Independent Domestic Abuse Advisor	PACE	Parents Against Child Exploitation
DCR	District Control Room	ISVA	Independent Sexual Violence Advisor	WY	West Yorkshire
DIP	Drug Intervention Programme	KCRASACC	Kirklees and Calderdale Rape and Sexual Abuse Centre	WYP	West Yorkshire Police
DV	Domestic Violence	LSS	Local Support Service	YOI	Young Offenders Institute
HMP	Her Majesty's Prison	MBC	Metropolitan Borough Council	YOT	Youth Offending Team